Budget Narrative – SJV

Four (4) new stand-alone Gateway signs located in Portage Lake, Sinclair. Cyr Plantation, and Hamlin. Includes design and construction of the signs. $20,000 per= $80,000

The design and construction of seven (7) informational kiosks located Allagash, St. Francis, Frenchville, Sinclair, Madawaska, Grand Isle, and Van Buren $10,715 per= $75,000

Site work at all locations, includes site preparation, grading, any concrete work. $50,000

 Land, structures, rights-of-way. Most gateways and kiosks will be located on State or municipally owned land so right-of-way work will be minimal. $25,000 has been budgeted for this type of work.

Contingencies – Covering any unexpected costs. $15,000

Match

Match in the amount of $49,000 (20%) will be from the following sources (pending). Each community will provide $6,125. County of Aroostook, Allagash, St. Francis, Fort Kent, Frenchville, Grand Isle, Van Buren, and Portage Lake."

BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	$	$	$
2. Land, structures, rights-of-way, appraisals, etc.	$ 50,000.00	$	$ 50,000.00
3. Relocation expenses and payments	$	$	$
4. Architectural and engineering fees	$	$	$
5. Other architectural and engineering fees	$	$	$
6. Project inspection fees	$	$	$
7. Site work	$	$	$
8. Demolition and removal	$	$	$
9. Construction	$ 180,000.00	$	$ 180,000.00
10. Equipment	$	$	$
11. Miscellaneous	$	$	$
12. SUBTOTAL *(sum of lines 1-11)*	$ 230,000.00	$	$ 230,000.00
13. Contingencies	$ 15,000.00	$	$ 15,000.00
14. SUBTOTAL	$ 245,000.00	$	$ 245,000.00
15. Project (program) income	$	$	$
16. TOTAL PROJECT COSTS *(subtract #15 from #14)*	$ 245,000.00	$	$ 245,000.00

FEDERAL FUNDING

17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.	Enter eligible costs from line 16c Multiply X [80] %	$ 196,000.00